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Primjena modela JPP-a u projektima energetske učinkovitosti

Pula, 14. ožujak 2018.

Dr. sc. Vedran Kirinčić



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Sadržaj

Što je javno-privatno partnerstvo?
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Što je JPP?



Svaki oblik suradnje javnog i privatnog sektora



Metoda financiranja



Model nabave javnih infrastrukturnih projekata (neovisno o metodama financiranja)





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- Tradicionalni model nabave
- JPP model nabave

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JPP u energetskej učinkovitosti

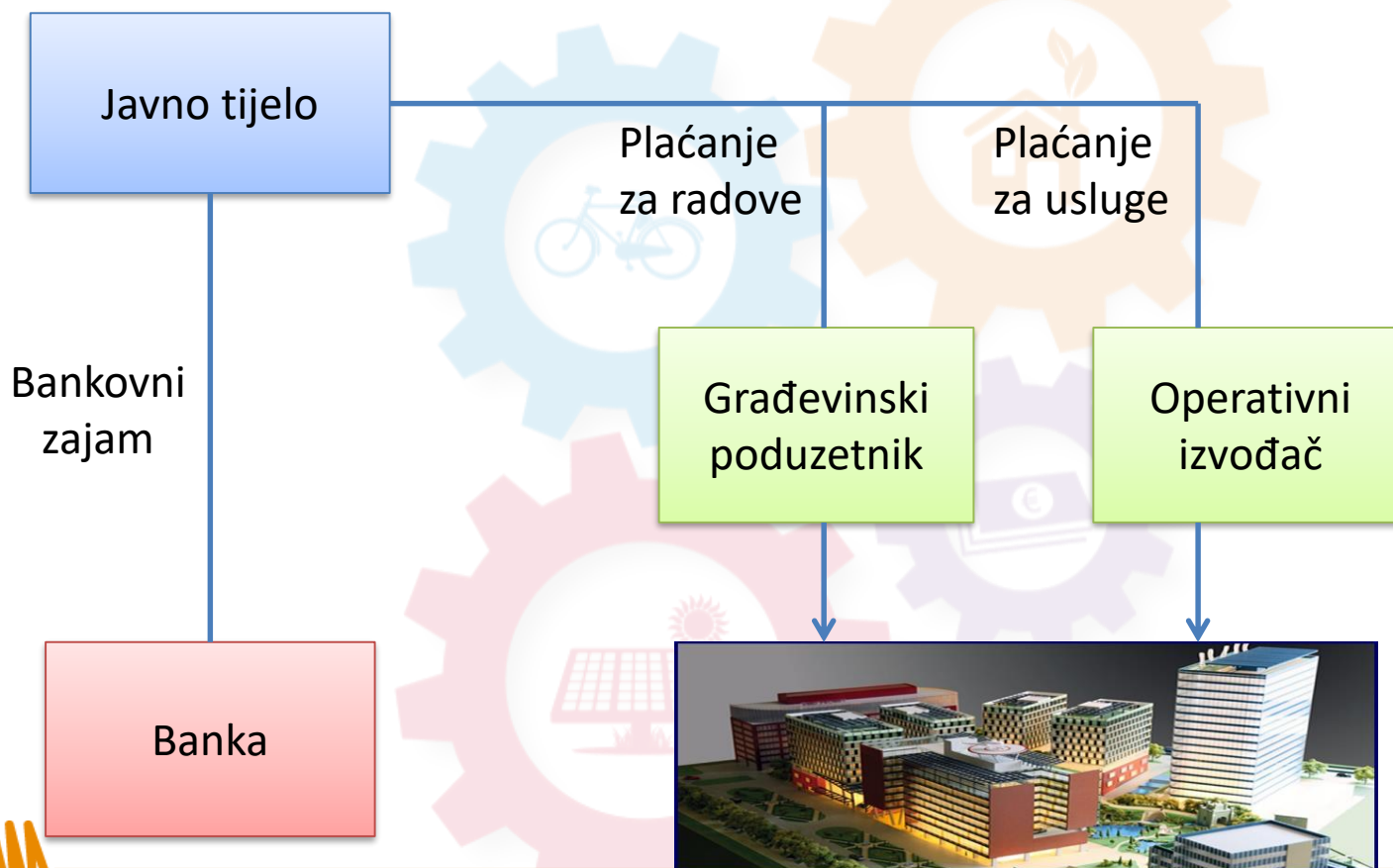
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Tradicionalni model nabave



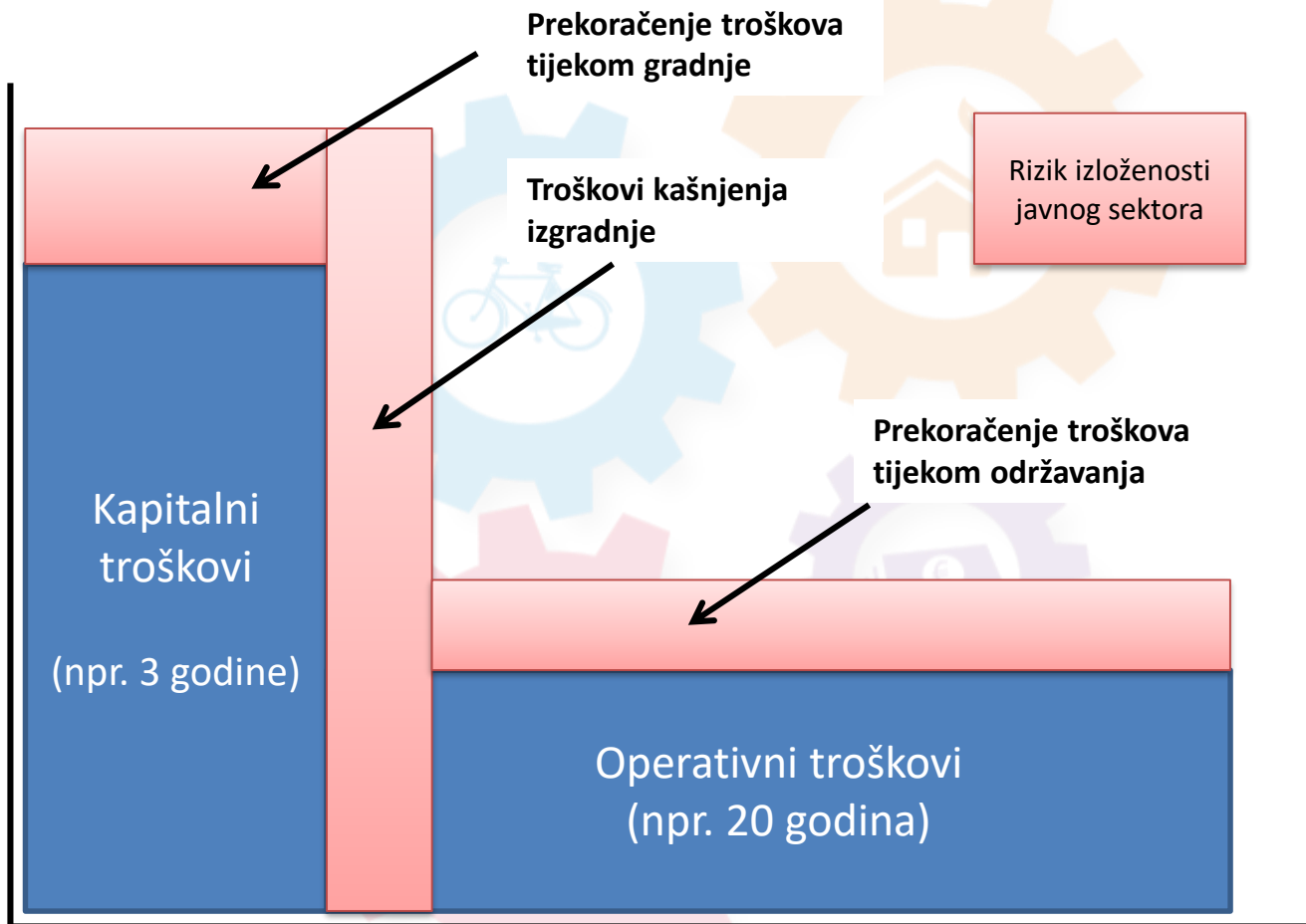


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Tradicionalni model nabave – izloženost riziku



Cijena
troškova

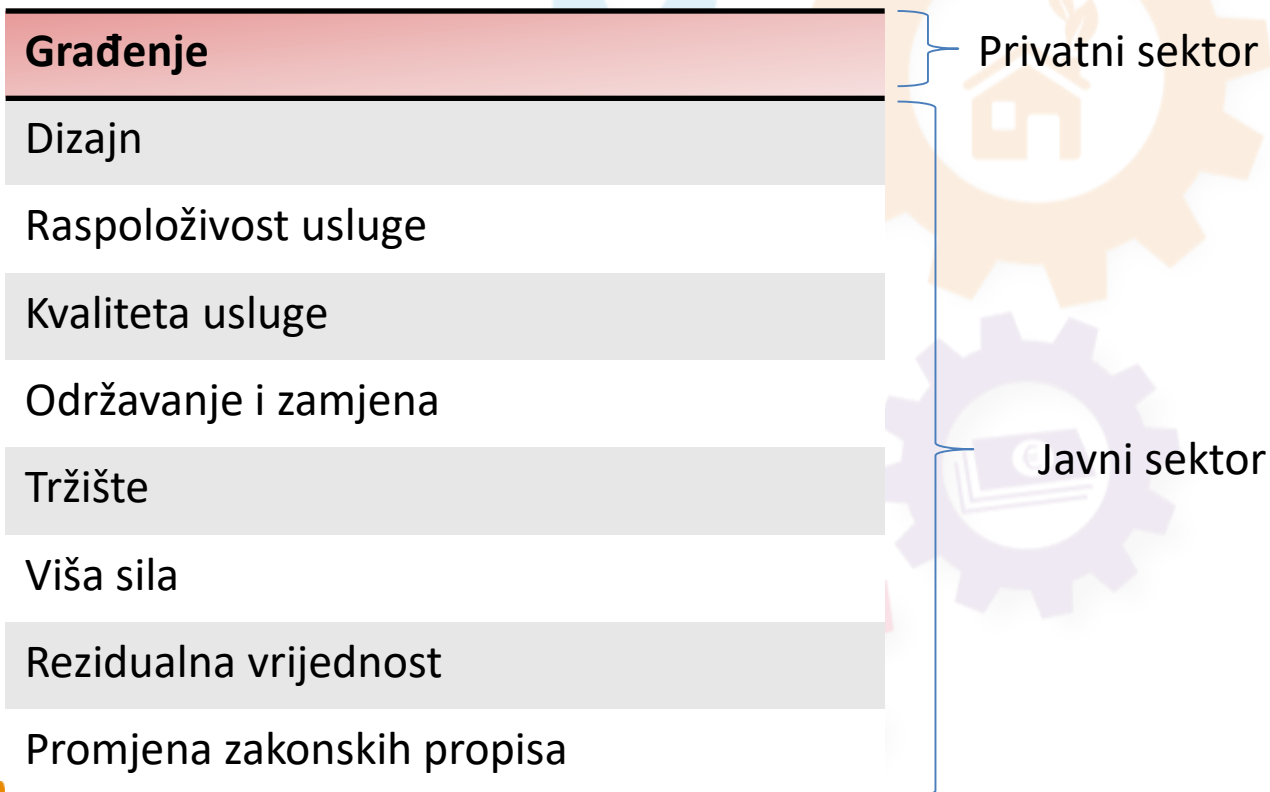


vrijeme

Tradicionalni model nabave – podjela rizika



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Tradicionalni model nabave



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Glavno usmjerenje:

– Kapitalni troškovi (građenje)

Neovisno o uspjehu projekta, obveze prema izvorima financiranja (npr. bankama) se moraju izvršavati

Kada nebi računali utjecaj rizika na projekt – tradicionalni model bi bio jeftiniji nego JPP!



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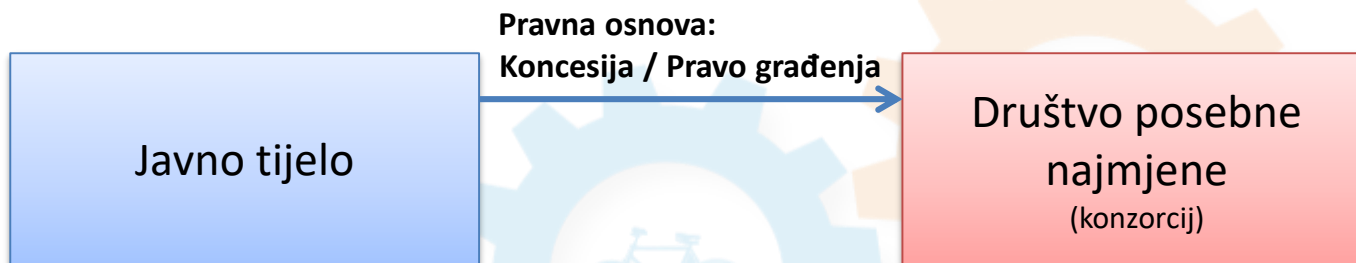
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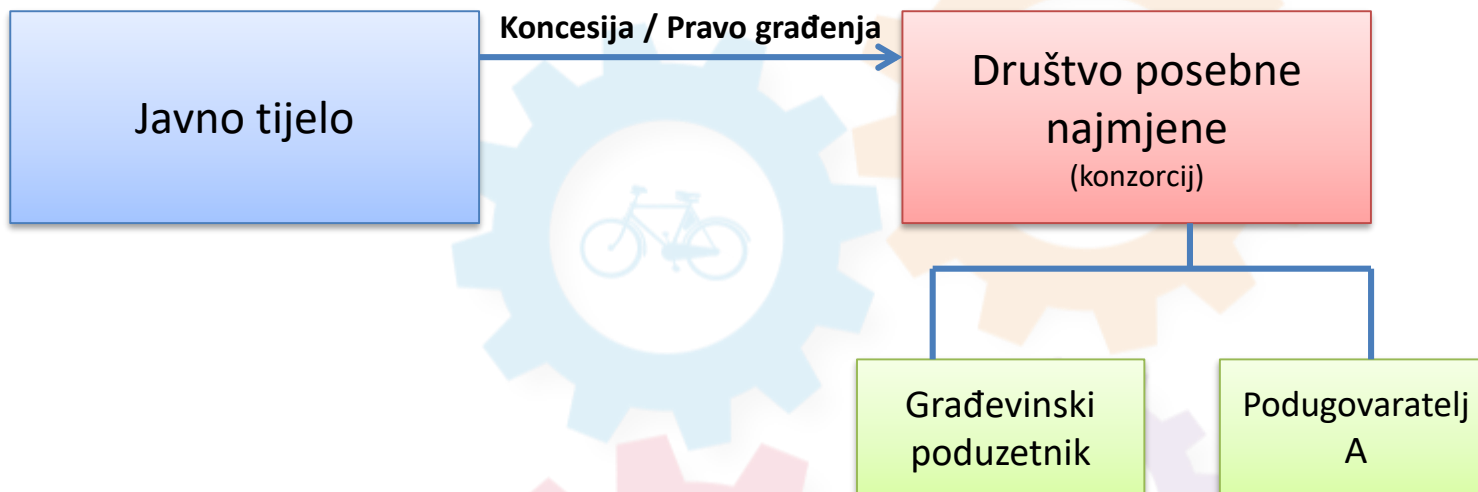
Osnove JPP financiranja





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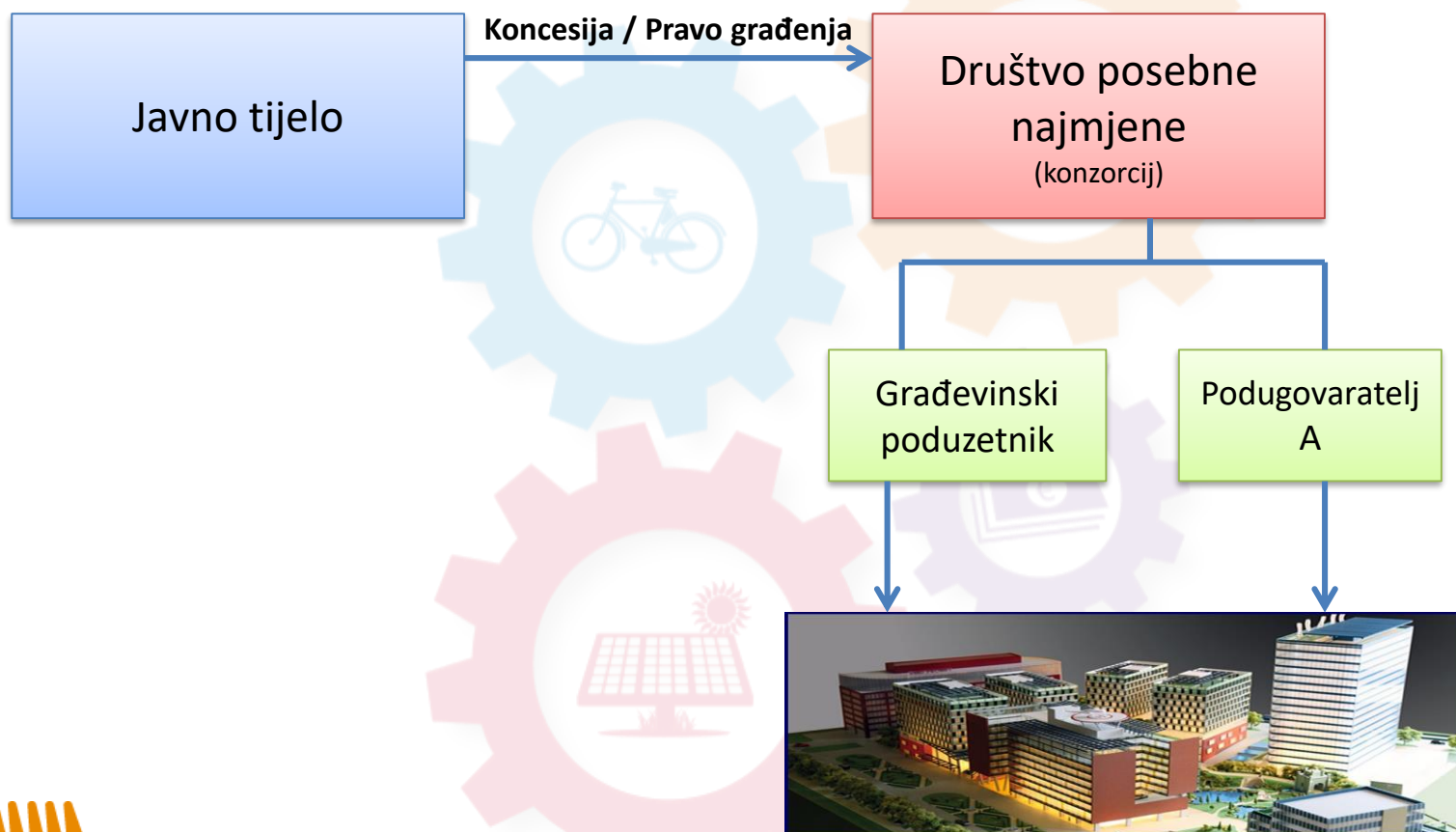
Osnove JPP financiranja



Osnove JPP financiranja



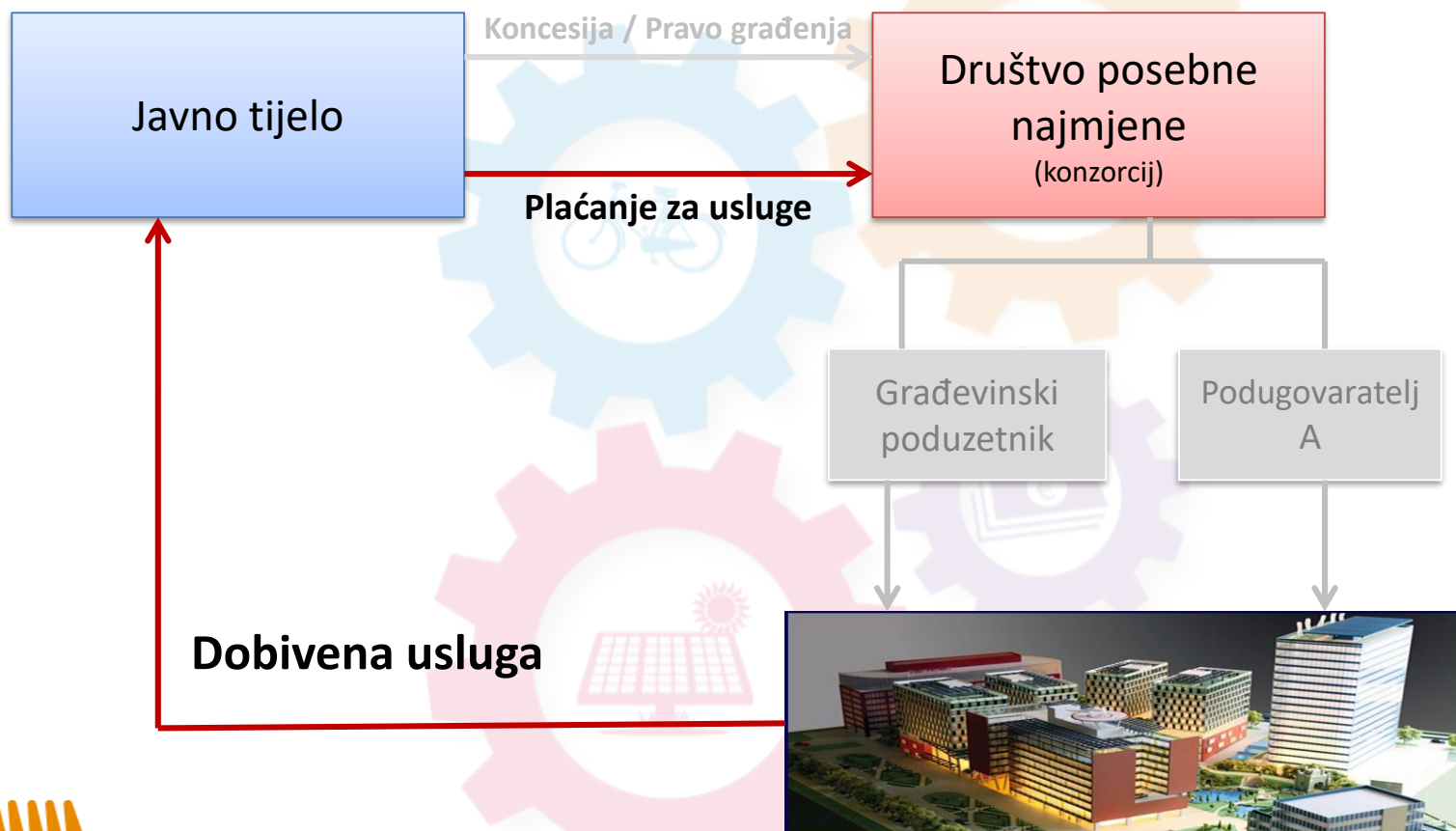
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Osnove JPP financiranja



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Osnove JPP financiranja



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Nakon isteka ugovora objekt se vraća
javnom tijelu (bez naknade)

Javno tijelo



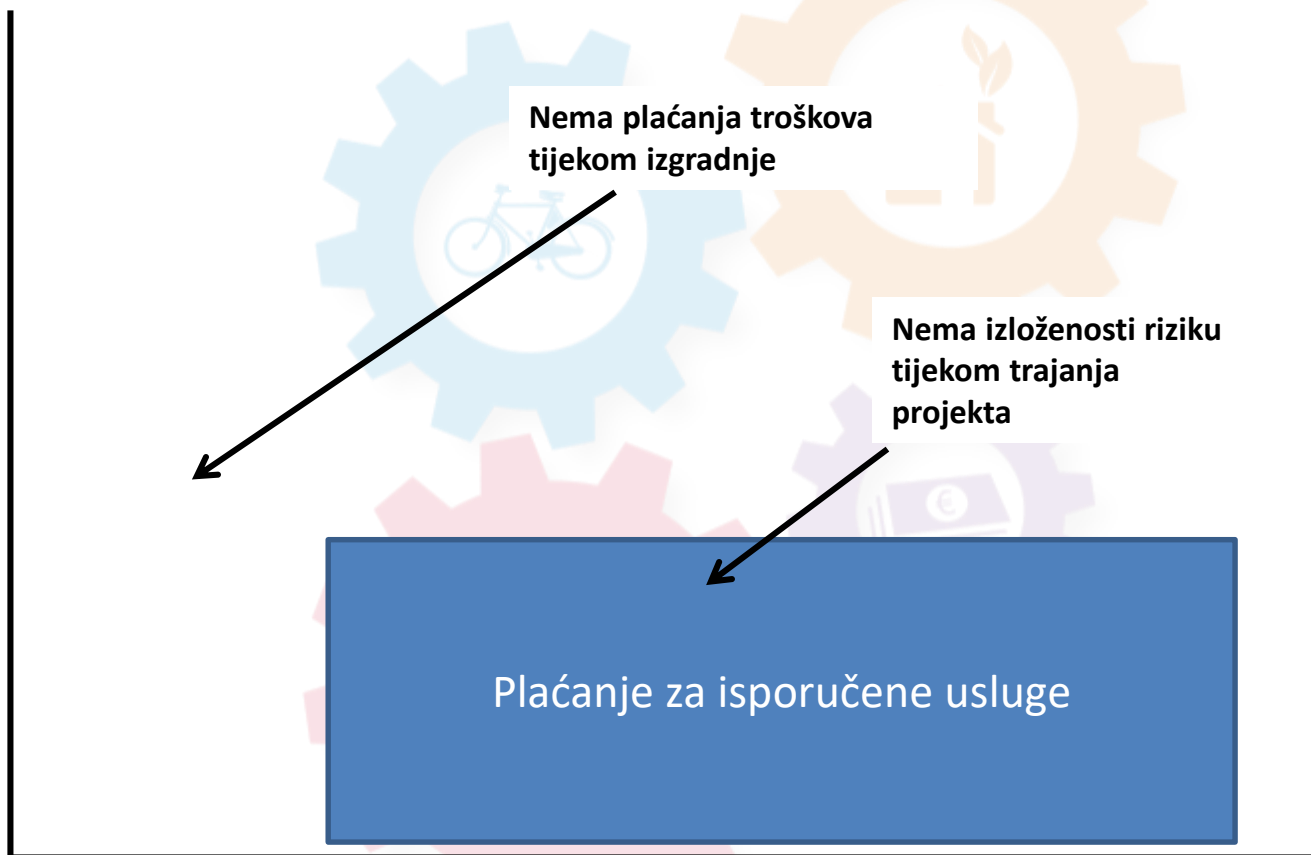
Osnove JPP financiranja – izloženost riziku (javni sektor)



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Cijena
troškova



vrijeme

Osnove financiranja JPP modela – izloženost riziku



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Tradicionalni model

Građenje
Dizajn
Raspoloživost usluge
Kvaliteta usluge
Održavanje i zamjena
Tržište
Viša sila
Rezidualna vrijednost
Promjena zakonskih propisa

Privatni sektor

Privatni ili javni

djeljeni

Javni sektor

JPP model

Građenje
Dizajn
Raspoloživost usluge
Kvaliteta usluge
Održavanje i zamjena
Tržište
Viša sila
Rezidualna vrijednost
Promjena zakonskih propisa

Vrijednost za novac!



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Projekti u provedbi:

15 projekata u operativnoj fazi:

- Škole u varaždinskoj i koprivničko križevačkoj županiji
- Sportske dvorane (Varaždin, Split)
- Autobusni kolodvor (Osijek)
- Zračna luka Zagreb
- **Energetska učinkovitost (javna rasvjeta)**

Ukupna vrijednost ugovora u provedbi: 338 mil €

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Zakonodavni okvir:

- Zakon o javno-privatnom partnerstvu (78/12, 152/14)
- Uredba o provedbi projekata JPP-a (88/12, 15/15)
- Pravilnik o projektima JPP-a male vrijednosti (23/15)

Institucionalni okvir

- Agencija za investicije i konkurentnost
 - Odobrenje projekata JPP-
 - Praćenje i nadzor nad projektima JPP-a
- Ministarstvo financija
 - Suglasnost na prijedlog projekta JPP-a (analiza fiskalnih rizika, analiza preuzimanja dugoročnih obveza)



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JPP u energetskej učinkovitosti

Mogućnosti realizacije projekata energetske učinkovitosti

- Tradicionalna javna nabava
- Energetska usluga (ESCO)
- Javno-privatno partnerstvo



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JPP u energetskej učinkovitosti

Otvorena pitanja:

- Koja je razlika između JPP-a i Energetske usluge (ESCO model)?
- **Može li se JPP kombinirati s EU fondovima?**
- Na koji način pratiti provedbu ugovora?



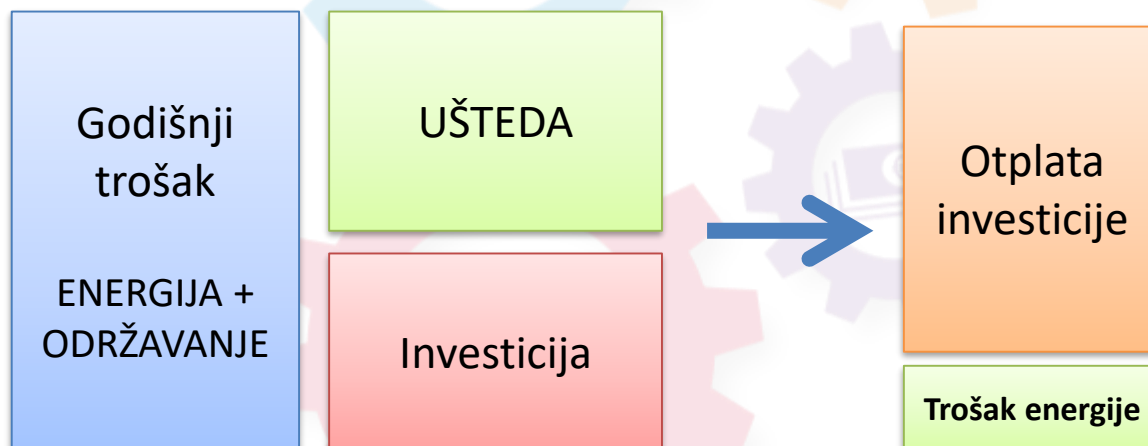
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JPP u energetskej učinkovitosti

Što je energetska usluga (ESCO) ?

– Predstavlja otplatu investicije iz uštede!





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Jeli ESCO model JPP?

JPP u energetskej učinkovitosti

– ESCO model: usmjerenost na uštedu!

- Problem preuzimanja operativnog rizika: Što ako se ušteda ne ostvari?

– JPP model: usmjerenost na Raspoloživost!

- Neovisno o tome hoće li se ušteda ostvariti ili ne!



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Kombiniranje EU fondova i JPP-a

JPP predstavlja:

- model nabave javne infrastrukture

EU fondovi predstavljaju:

- metodu financiranja javne infrastrukture

MODEL NABAVE



METODA
FINANCIRANJA



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Kombiniranje EU fondova i JPP-a

JPP (kao model nabave) moguće je kombinirati s:

- EU fondovima
- Financijskim instrumentima
- Ostalim izvorima financiranja

Osnovni preduvjet:

- Mogućnost sufinanciranja projekta mora biti predviđena operativnim programom.



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Zaključak

JPP predstavlja model nabave javne infrastrukture (neovisno o izvoru i metodi financiranja)

Plaćanja u JPP-u se temelje na raspoloživosti (isporučenoj usluzi)



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Hvala na pažnji!!